

Junior Finance Analyst

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Company: Abbott

Location: Morocco

Category: business-and-financial-operations

JOB DESCRIPTION:

About Abbott

Abbott is a global healthcare company committed to helping people live not just longer, but better. We employ around over 100,000 people in 150+ countries with a diverse portfolio spanning pharmaceuticals, nutrition, diagnostics and devices.

At Abbott, you have the opportunity to make a positive impact on the world through challenging and rewarding work as part of a highly successful and trusted organization that is shaping the future of health. Realize your potential!

We are currently seeking Intern for our Established Pharmaceuticals Division. The purpose of the internship is to provide meaningful professional hands-on experience to students with proven academic performance and leadership potential.

CORE JOB RESPONSIBILITIES

Detailed SG&A analysis including department budgets by preparing monthly tracker for actuals and performance vs plan

Follow up on monthly payments to vendors/suppliers and assure timely settlements for Abbott dues

Assist the FP&A manager in the performing weekly reporting “sales flash, LBEC”

Assist the FP&A manager in the performing month end close “actual reporting, preparing monthly reports (F.1.0., etc)

Assist the FP&A manager in the preparation of cash flow plan, LBEs’

Monitor monthly cash flow results and prepare comparison vs different scenarios

Track receivables and communicate with distributors to make sure payments are done timely.

KEY SUCCESS FACTORS:

Focus - Focus - Assist the finance Head and the FP&A Manager for the closings and reporting of the affiliate Budgeting & Reporting - Will have expert knowledge of finance processes and procedures as applied to a major department/ functional area and or part of the business, and ensure P&L & Cash Flow budget preparation and submission in the system Ensure corporate policies and procedures are implemented and where necessary, proper deviations are obtained to be in line with market conditions Will have professional financial skills extensive experience of applying financial solutions in a business environment. Having strong time management skills including organization, prioritization, planning and stress management to meet key goals of the position in the required timelines.

QUALIFICATIONS

BTS in Accounting or 1st degree (in commerce or Economics) Experience: Maximum Six (06) Months in Accountancy / financial analysis Knowledge in GAAP and/or local country reporting requirements Advanced level spreadsheet experience Multi-national exposure Fluent French language, in addition to English. Arabic a plus Strong systems background (GL system / Planning system / Microsoft) Very organized person with good time management skills Quality Orientation in deliverables.

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Follow your career aspirations to Abbott for diverse opportunities with a company that can help

you build your future and live your best life. Abbott is an Equal Opportunity Employer, committed to employee diversity.

The base pay for this position is

N/A

In specific locations, the pay range may vary from the range posted.

JOB FAMILY:Financial Planning and Analysis **DIVISION:** EPD Established Pharma

LOCATION: Morocco > Casablanca : 30 Boulevard Ain Taoujtate **ADDITIONAL**

LOCATIONS:WORK SHIFT: Standard **TRAVEL:**Not Applicable **MEDICAL SURVEILLANCE:** Not

Applicable **SIGNIFICANT WORK ACTIVITIES:**Not Applicable

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